

Página	Tamaño
1	736,850



**MUNICIPIO DE JOSE SIXTO VERDUZCO MICHOACÁN**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021**  
 (PÉGOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES Y REVOCAIONES	MODIFICADO	DEVENGADO	PAGADO	SUREJERCICIO
<b>I GASTO NO ETIQUETADO</b>	<b>40,986,363.00</b>	<b>4,886,963.87</b>	<b>42,785,326.87</b>	<b>46,137,484.62</b>	<b>44,099,839.40</b>	<b>16,837,833.25</b>
PRESIDENCIA MUNICIPAL	6,352,248.00	2,545,110.59	10,900,361.59	10,065,426.66	6,627,897.48	819,524.83
SECRETARÍA	6,318,748.00	42,818.79	6,298,368.79	2,109,431.22	2,060,321.58	3,469,936.57
TESORERÍA	1,001,354.20	-166,289.11	835,105.59	599,926.19	875,413.94	226,262.00
OFICIALES MAYORES	6,130,758.80	1,331,659.24	8,462,295.04	8,176,502.95	8,444,425.75	881,973.20
SECRETARÍA DE OFICIALES MAYORES	1,209,344.00	49,600.91	1,148,742.09	868,887.50	932,217.56	190,842.59
OBRAS PÚBLICAS	9,896,899.00	2,309,918.45	12,166,817.45	6,236,987.01	6,102,242.07	5,029,802.44
CONTRATACIÓN	891,480.00	13,000.00	904,480.00	919,210.00	167,310.00	42,810.00
REGIDORÍA	3,916,064.00	-105,972.73	3,175,091.27	2,535,827.41	2,788,266.44	281,269.86
DIF MUNICIPAL	4,626,220.00	-1,078,620.37	3,550,799.42	2,809,058.46	2,847,800.50	641,745.87
DESARROLLO SOCIAL	1,085,600.00	-115,807.87	971,862.33	912,829.08	870,981.93	107,722.27
DESARROLLO RURAL	1,052,460.00	-148,998.00	903,762.47	789,829.19	775,364.23	127,964.28
SERVICIOS PÚBLICOS	5,983,641.00	-1,128,720.12	4,483,910.88	3,900,492.44	3,762,731.58	881,478.44
CASA DE LA CULTURA	1,432,868.00	-247,881.04	1,188,986.96	779,830.49	796,143.29	878,396.81
DEPORTES	683,200.00	-76,821.91	606,378.09	392,222.09	373,999.11	16,468.81
AGUA POTABLE	3,388,800.00	28,914.76	2,414,314.76	1,439,772.25	1,407,793.87	1,874,542.31
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO ECONOMICO	291,607.00	19,199.19	310,802.19	282,010.29	268,834.79	28,791.90
PROTECCION CIVIL	691,024.00	329,371.54	1,020,395.54	882,170.25	823,266.19	82,197.16
INSTANCIA DE LA MUJER	229,900.00	-1,119.63	228,780.37	204,149.82	189,128.62	22,264.58
DIRECCION DEL MIGRANTE	346,628.00	-7,883.39	338,744.61	260,428.88	258,811.45	78,638.83
COMUNICACION SOCIAL	477,975.00	-33,893.87	444,081.13	385,162.96	379,803.71	29,268.47
GESTION MUNICIPAL	892,251.00	46,144.65	938,126.35	932,888.51	924,586.81	128,202.04
<b>II GASTO ETIQUETADO</b>	<b>49,872,331.00</b>	<b>4,886,768.44</b>	<b>45,188,099.44</b>	<b>43,336,226.63</b>	<b>41,978,368.11</b>	<b>1,822,873.91</b>
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALES MAYORES	0.00	0.00	0.00	0.00	0.00	0.00