

# MUNICIPIO JOSE SIXTO VERDUZCO MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

(PESOS)

#### EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>58,503,292.00</b>	<b>1,080,289.48</b>	<b>59,583,581.48</b>	<b>12,605,099.45</b>	<b>12,605,099.45</b>	<b>46,978,482.03</b>
PRESIDENCIA	5,280,062.04	178,027.95	5,458,089.99	809,692.87	809,692.87	4,648,397.12
SINDICATURA	8,070,178.72	-264,671.34	7,805,507.38	1,308,534.12	1,308,534.12	6,496,973.26
SECRETARIA	448,960.00	4,501.00	453,461.00	113,581.00	113,581.00	339,880.00
TESORERIA	13,969,937.48	1,809,969.50	15,779,906.98	3,812,085.71	3,812,085.71	11,987,821.27
OFICIALIA MAYOR	1,717,849.34	8,697.85	1,726,547.19	448,551.85	448,551.85	1,277,995.34
OBRAS PUBLICAS	2,472,463.36	17,204.70	2,489,668.06	622,930.64	622,930.64	1,866,737.42
CONTRALORIA	909,561.26	3,770.00	913,331.26	228,134.90	228,134.90	685,196.36
REGIDURIA	3,237,166.26	-76,053.71	3,161,112.55	671,923.90	671,923.90	2,489,188.65
DIF MUNICIPAL	6,265,958.46	-421,928.40	5,844,030.06	979,118.30	979,118.30	4,864,911.76
DESARROLLO SOCIAL	1,038,335.40	1,043.50	1,039,378.90	249,792.40	249,792.40	789,586.50
DESARROLLO RURAL	894,038.26	-14,124.80	879,913.46	202,090.60	202,090.60	677,822.86
SERVICIOS PUBLICOS	7,003,170.54	-302,879.68	6,700,290.86	1,410,902.20	1,410,902.20	5,289,388.66
CASA DE LA CULTURA	954,448.30	95,653.36	1,050,101.66	336,729.60	336,729.60	713,372.06
DEPORTES	1,025,789.60	-65,093.73	960,695.87	202,640.47	202,640.47	758,055.40
COAPAS	3,364,483.60	87,605.40	3,452,089.00	743,930.71	743,930.71	2,708,158.29
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO ECONOMICO	322,060.60	480.70	322,541.30	79,924.60	79,924.60	242,616.70
PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	203,057.26	11,553.30	214,610.56	60,669.60	60,669.60	153,940.96
ATENCION AL MIGRANTE	308,406.54	37,061.68	345,468.22	111,660.28	111,660.28	233,807.94
COMUNICACION SOCIAL	488,406.54	-31,285.40	457,121.14	88,339.20	88,339.20	368,781.94
TRANSPARENCIA	353,377.24	1,051.00	354,428.24	86,527.30	86,527.30	267,900.94
INSTITUTO DE LA JUVENTUD	155,681.20	-293.40	155,287.80	37,339.20	37,339.20	117,948.60
<b>II. GASTO ETIQUETADO</b>	<b>64,458,275.00</b>	<b>1,595,709.78</b>	<b>66,053,984.78</b>	<b>9,941,424.54</b>	<b>9,941,424.54</b>	<b>58,112,560.24</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	40,657,902.00	0.00	40,657,902.00	4,096,799.26	4,096,799.26	36,561,102.74
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
COAPAS	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	22,381,188.19	1,168,411.55	23,549,599.74	5,152,649.05	5,152,649.05	18,396,950.69
DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	1,419,184.81	427,298.23	1,846,483.04	691,976.23	691,976.23	1,154,506.81
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
ATENCION AL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00

C. RUBEN ROBLEDO AGABO

DRA. BRENDA YUDITH MARTINEZ AGABO

C. ROBERTO MARTIN HERNANDEZ VARGAS

LIC. JOSE GASPAR ANDRADE LEYVA

PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."



**MUNICIPIO JOSE SIXTO VERDUZCO MICHOACAN**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**

**CLASIFICACIÓN ADMINISTRATIVA**

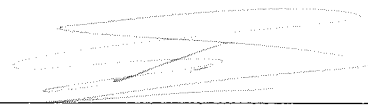
**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**


(PESOS)


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**EGRESOS**

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
TOTAL DE EGRESOS:	122,961,567.00	2,675,999.26	125,637,566.26	22,546,523.99	22,546,523.99	103,091,042.27

  
**C. RUBEN ROBLEDO AGABO**  
 PRESIDENTE MUNICIPAL

  
**DRA. BRENDA YUDITH MARTINEZ AGABO**  
 SINDICO MUNICIPAL

  
**C. ROBERTO MARTIN HERNANDEZ VARGAS**  
 TESORERO MUNICIPAL

  
**LIC. JOSE GASPAR ANDRADE LEYVA**  
 CONTRALORIA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."