



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE: CLASIFICACIÓN ADMINISTRATIVA





MUNICIPIO JOSE SIXTO VERDUZCO MICHOACAN

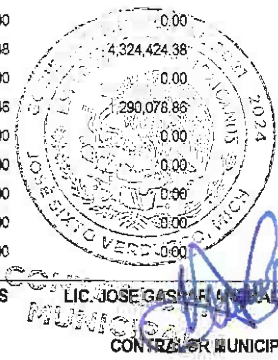
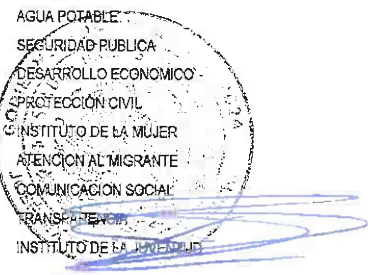
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

(PESOS)

EGRESOS						
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	73,086,291.00	598,267.70	73,684,558.70	14,644,859.04	14,644,859.04	59,039,699.66
PRESIDENCIA	6,209,142.67	145,623.77	6,354,766.44	1,888,540.07	1,888,540.07	4,466,226.37
SINDICATURA	4,658,840.51	-800,541.15	3,858,299.36	462,903.47	462,903.47	3,395,395.89
SECRETARIA	1,167,319.35	-16,878.92	1,140,440.43	622,444.78	622,444.78	517,995.65
TESORERIA	13,354,029.64	1,311,619.55	14,665,649.19	3,893,348.71	3,893,348.71	10,772,300.48
OFICIALIA MAYOR	4,625,906.64	110,743.77	4,736,650.41	636,863.47	636,863.47	4,099,786.94
OBRAS PUBLICAS	11,675,983.30	315,247.27	11,990,330.57	957,969.77	957,969.77	11,032,370.80
CONTRALORIA	893,754.00	15,044.23	908,798.23	213,655.53	213,655.53	695,142.70
REGIDURIA	3,016,197.00	4,028.20	3,020,225.20	674,293.90	674,293.90	2,345,931.30
DIF MUNICIPAL	6,872,149.99	-628,661.24	6,243,488.75	902,032.96	902,032.96	5,341,455.79
DESARROLLO SOCIAL	1,271,862.00	0.00	1,271,862.00	270,634.20	270,634.20	1,001,227.80
DESARROLLO RURAL	1,067,525.99	-13,500.00	1,054,025.99	224,396.20	224,396.20	829,629.79
SERVICIOS PUBLICOS	9,317,045.99	-35,351.37	9,281,694.62	1,787,621.73	1,787,621.73	7,494,072.89
CASA DE LA CULTURA	1,701,805.99	-53,215.12	1,648,590.87	196,691.08	196,691.08	1,451,899.79
DEPORTES	1,275,575.99	-97,319.04	1,238,256.95	269,461.96	269,461.96	968,794.99
AGUA POTABLE	3,876,408.00	-89,773.72	3,776,634.28	784,859.54	784,859.54	2,991,774.74
SEGURIDAD PUBLICA	0.00	335,475.55	335,475.55	335,475.55	335,475.55	0.00
DESARROLLO ECONOMICO	364,067.99	0.00	364,067.99	80,823.40	80,823.40	283,244.59
PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	235,817.99	0.00	235,817.99	52,403.80	52,403.80	183,414.19
ATENCION AL MIGRANTE	366,335.99	64,158.95	430,494.94	145,564.75	145,564.75	284,928.19
COMUNICACION SOCIAL	666,335.99	-39,170.00	627,165.99	117,237.60	117,237.60	509,928.39
TRANSPARENCIA	262,817.99	14,324.97	277,142.96	72,728.77	72,728.77	204,414.19
INSTITUTO DE LA JUVENTUD	218,267.99	6,414.00	224,681.99	54,917.80	54,917.80	169,764.19
II. GASTO ETIQUETADO	50,037,491.00	2,164,950.43	52,202,441.43	10,323,233.00	10,323,233.00	41,879,208.43
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	25,537,804.00	0.00	25,537,804.00	4,708,729.76	4,708,729.76	20,829,074.24
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	21,315,008.99	1,235,366.97	22,550,375.96	4,324,424.38	4,324,424.38	18,225,949.58
DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	3,184,699.01	929,383.46	4,114,082.47	1,290,078.86	1,290,078.86	2,824,184.61
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
ATENCION AL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00



C. RUBEN ROBLEDO AGABO
PRESIDENTE MUNICIPAL

DRA. BRENDA MARTINEZ AGABO
TESORERA MUNICIPAL

C. ROBERTO MARTINEZ HERNANDEZ VARGAS
CONTADOR MUNICIPAL

LIC. JOSE GASPAR MARTINEZ LEYVA
CONTADOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."



MUNICIPIO JOSE SIXTO VERDUZCO MICHOACAN

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
TOTAL DE EGRESOS:	123,123,782.00	2,763,218.13	125,887,000.13	24,968,092.04	24,968,092.04	100,916,908.09


C. RUBEN ROBLEDO AGABO
 PRESIDENTE MUNICIPAL
 PRESIDENCIA MUNICIPAL


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 SINDICATURA MUNICIPAL


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