



# MUNICIPIO JOSE SIXTO VERDUZCO MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

#### EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	6,209,142.67	1,453,469.60	7,662,612.27	7,662,612.27	7,662,612.27	0.00
SINDICATURA	4,658,840.51	-553,934.31	4,104,906.20	4,104,906.20	1,604,906.20	0.00
SECRETARIA	1,157,319.35	154,128.51	1,311,447.86	1,311,447.86	1,311,447.86	0.00
TESORERIA	13,354,029.64	2,402,809.46	15,756,839.10	15,756,839.10	15,756,839.10	0.00
OFICIALIA MAYOR	4,625,906.64	326,073.32	4,951,979.96	4,951,979.96	4,951,979.96	0.00
OBRAS PUBLICAS	3,592,844.96	35,721,072.49	39,313,917.45	39,313,917.45	39,313,917.45	0.00
CONTRALORIA	893,754.00	-21,458.51	872,295.49	872,295.49	872,295.49	0.00
REGIDURIA	3,016,197.00	-19,962.72	2,996,234.28	2,996,234.28	2,996,234.28	0.00
DIF MUNICIPAL	6,872,149.99	-2,164,355.39	4,707,794.60	4,707,794.60	4,707,794.60	0.00
DESARROLLO SOCIAL	1,271,862.00	-141,189.85	1,130,672.15	1,130,672.15	1,130,672.15	0.00
DESARROLLO RURAL	1,067,525.99	-224,491.94	843,034.05	843,034.05	843,034.05	0.00
SERVICIOS PUBLICOS	9,317,045.99	-50,177.33	9,266,868.66	9,266,868.66	9,266,868.66	0.00
CASA DE LA CULTURA	1,701,805.99	-888,693.28	813,112.71	813,112.71	813,112.71	0.00
DEPORTES	1,275,575.99	-101,643.99	1,173,932.00	1,173,932.00	1,173,932.00	0.00
AGUA POTABLE	3,876,408.00	-287,966.26	3,588,441.74	3,588,441.74	3,588,441.74	0.00
SEGURIDAD PUBLICA	21,315,006.99	2,035,082.89	23,350,089.88	23,350,089.88	23,350,089.88	0.00
DESARROLLO ECONOMICO	364,067.99	-13,009.42	351,058.57	351,058.57	351,058.57	0.00
PROTECCIÓN CIVIL	3,184,680.01	-355,594.76	2,829,085.25	2,829,085.25	2,829,085.25	0.00
INSTITUTO DE LA MUJER	235,817.99	70,425.05	306,243.04	306,243.04	306,243.04	0.00
ATENCION AL MIGRANTE	366,335.99	153,567.65	519,903.64	519,903.64	519,903.64	0.00
COMUNICACION SOCIAL	666,335.99	-155,225.45	511,110.54	511,110.54	511,110.54	0.00
TRANSPARENCIA	262,817.99	46,079.58	308,897.57	308,897.57	308,897.57	0.00
INSTITUTO DE LA JUVENTUD	218,267.99	83,461.30	301,729.29	301,729.29	301,729.29	0.00
<b>TOTAL DEL GASTO</b>	<b>89,503,739.66</b>	<b>37,468,466.64</b>	<b>126,972,206.30</b>	<b>126,972,206.30</b>	<b>124,472,206.30</b>	<b>0.00</b>



DR. ENRIQUE RAMOS VARGAS

**PRESIDENCIA MUNICIPAL**



LIC. MARIELA POLINA CUADROS

**SINDICO MUNICIPAL**



LIC. CONCHITA BREA AVILA

**TESORERO MUNICIPAL**



LIC. JUDITH ROSSANA AGABO ZAVALA

**CONTRALORIA MUNICIPAL**

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."