



MUNICIPIO JOSE SIXTO VERDUZCO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA DEL 1 DE ENERO AL 30 DE JUNIO DE 2025 (CIFRAS EN PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	5,110,281.00	4,729,262.85	9,839,543.85	9,596,661.45	9,596,661.45	242,882.40
SINDICATURA	2,698,302.01	-1,781,219.09	917,082.92	838,393.42	838,393.42	78,689.50
SECRETARIA	593,643.64	-74,678.33	518,965.31	471,847.64	471,847.64	47,117.67
TESORERIA	6,118,649.02	-4,043,380.65	2,075,268.37	1,719,595.06	1,719,595.06	355,673.31
OFICIALIA MAYOR	809,555.88	175,408.83	984,964.71	903,427.75	903,427.75	81,536.96
OBRAS PUBLICAS	28,399,685.53	8,174,117.56	36,573,803.09	8,402,614.86	8,119,714.06	28,171,188.23
CONTRALORIA	403,439.50	-15,773.04	387,666.46	346,162.96	346,162.96	41,503.50
REGIDURIA	1,548,544.00	-89,224.30	1,459,319.70	1,325,388.00	1,325,388.00	133,931.70
DIF MUNICIPAL	2,333,288.52	307,349.75	2,640,638.27	2,287,152.28	2,287,152.28	353,485.99
DESARROLLO SOCIAL	702,348.00	-40,041.00	662,307.00	593,626.24	593,626.24	68,680.76
DESARROLLO RURAL	677,884.50	-69,182.42	608,702.08	534,305.58	534,305.58	74,396.50
SERVICIOS PUBLICOS	6,282,427.02	4,915,883.36	11,198,310.38	10,845,071.61	10,845,071.61	353,238.77
CASA DE LA CULTURA	503,268.00	53,942.22	557,210.22	494,940.72	494,940.72	62,269.50
DEPORTES	1,036,253.98	77,940.16	1,114,194.14	867,507.04	867,507.04	246,687.10
AGUA POTABLE	2,154,271.00	-2,862.52	2,151,408.48	1,881,884.50	1,881,884.50	269,523.98
SEGURIDAD PUBLICA	14,020,741.46	-2,793,901.05	11,226,840.41	6,776,207.04	6,776,207.04	4,450,633.37
DESARROLLO ECONOMICO	294,300.02	11,157.21	305,457.23	230,130.56	230,130.56	75,326.67
PROTECCIÓN CIVIL	1,040,586.52	122,994.52	1,163,581.04	1,014,683.51	1,014,683.51	148,897.53
INSTITUTO DE LA MUJER	334,256.48	25,441.84	359,698.32	305,433.84	305,433.84	54,264.48
ATENCION AL MIGRANTE	383,912.48	47,381.21	431,293.69	359,955.34	359,955.34	71,338.35
COMUNICACION SOCIAL	552,278.48	-165,039.88	387,238.60	271,649.12	271,649.12	115,589.48
TRANSPARENCIA	216,575.98	-12,173.04	204,402.94	183,965.28	183,965.28	20,437.66
INSTITUTO DE LA JUVENTUD	289,299.98	-30,093.67	259,206.31	218,439.22	218,439.22	40,767.09
TOTAL DEL EGRESO	76,503,793.00	9,523,310.52	86,027,103.52	50,469,043.02	50,186,142.22	35,558,060.50



DR. ENRIQUE RAMOS VARGAS
PRESIDENTE MUNICIPAL

[Signature]

LIC. MARIELA POLINA CUADROS
SINDICO MUNICIPAL



[Signature]

DRA. ABRIL CABRERA ANLAZ
TESORERO MUNICIPAL



[Signature]

LIC. JUDITH ROSSANA AGUIRRE ZAVALA
CONTRALOR MUNICIPAL



"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos y son responsabilidad del emisor."

TESORERÍA MUNICIPAL

CONTRALORÍA MUNICIPAL

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