



MUNICIPIO JOSE SIXTO VERDUZCO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	74,808,734.00	6,481,399.31	81,290,133.31	32,671,836.90	32,671,836.90	48,618,296.41
PRESIDENCIA	11,130,558.00	4,729,262.85	15,859,820.85	9,596,661.45	9,596,661.45	6,263,159.40
SINDICATURA	3,528,249.69	-1,781,219.09	1,747,030.60	838,393.42	838,393.42	908,637.18
SECRETARIA	1,193,118.61	-74,678.33	1,118,440.28	471,847.64	471,847.64	646,592.64
TESORERIA	12,277,298.04	-4,043,380.65	8,233,917.39	1,719,595.06	1,719,595.06	6,514,322.33
OFICIALIA MAYOR	1,684,111.76	175,408.83	1,859,520.59	903,427.75	903,427.75	956,092.84
OBRAS PUBLICAS	10,190,659.06	5,257,656.35	15,448,315.41	1,192,655.82	1,192,655.82	14,255,659.59
CONTRALORIA	806,879.00	-15,773.04	791,105.96	346,162.96	346,162.96	444,943.00
REGIDURIA	3,097,088.00	-89,224.30	3,007,863.70	1,325,388.00	1,325,388.00	1,682,475.70
DIF MUNICIPAL	4,666,577.04	307,349.75	4,973,926.79	2,287,152.28	2,287,152.28	2,686,774.51
DESARROLLO SOCIAL	1,404,698.00	-40,041.00	1,364,657.00	593,626.24	593,626.24	771,030.76
DESARROLLO RURAL	1,355,769.00	-69,182.42	1,286,586.58	534,305.58	534,305.58	752,281.00
SERVICIOS PUBLICOS	11,914,897.00	1,787,756.66	13,702,653.66	7,716,944.91	7,716,944.91	5,985,708.75
CASA DE LA CULTURA	1,006,534.00	53,942.22	1,060,476.22	494,940.72	494,940.72	565,535.50
DEPORTES	2,072,502.96	77,940.16	2,150,443.12	867,507.04	867,507.04	1,282,936.08
AGUA POTABLE	4,338,542.00	-87,468.52	4,251,073.48	1,797,278.50	1,797,278.50	2,453,794.98
SEGURIDAD PUBLICA	0.00	298,731.00	298,731.00	298,731.00	298,731.00	0.00
DESARROLLO ECONOMICO	588,604.04	11,157.21	599,761.25	230,130.56	230,130.56	369,630.69
PROTECCIÓN CIVIL	0.00	117,645.17	117,645.17	117,645.17	117,645.17	0.00
INSTITUTO DE LA MUJER	668,516.96	25,441.84	693,958.80	305,433.84	305,433.84	388,524.96
ATENCION AL MIGRANTE	767,824.96	47,381.21	815,206.17	359,955.34	359,955.34	455,250.83
COMUNICACION SOCIAL	1,104,555.96	-165,039.88	939,516.08	271,649.12	271,649.12	667,866.96
TRANSPARENCIA	433,149.96	-12,173.04	420,976.92	183,965.28	183,965.28	237,011.64
INSTITUTO DE LA JUVENTUD	578,599.96	-30,093.67	548,506.29	218,439.22	218,439.22	330,067.07
II. GASTO ETIQUETADO	52,806,589.00	3,041,911.21	55,848,500.21	17,797,206.12	17,514,305.32	38,051,294.09
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	27,153,976.00	2,916,461.21	30,070,437.21	7,209,959.04	6,927,058.24	22,860,478.17
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	0.00	3,128,126.70	3,128,126.70	3,128,126.70	3,128,126.70	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	0.00	84,606.00	84,606.00	84,606.00	84,606.00	0.00
SEGURIDAD PUBLICA	23,571,439.96	-3,092,632.05	20,478,807.91	6,477,476.04	6,477,476.04	14,001,331.87
DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	2,081,173.04	5,349.35	2,086,522.39	897,038.34	897,038.34	1,189,484.05
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
ATENCION AL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00

DR. ENRIQUE RAMOS VARGAS

PRESIDENTE MUNICIPAL

LIC. MARIELA POLINA CUADROS

SINDICO MUNICIPAL

DRA. ABRIL CABRERA AVILA

TESORERO MUNICIPAL

LIC. JUDITH ROSSANA AGABO CAVALLA

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

TESORERÍA MUNICIPAL

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CONTRALORÍA MUNICIPAL



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(PESOS)


CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
TOTAL DE EGRESOS:	127,615,323.00	9,523,310.52	137,138,633.52	50,469,043.02	50,186,142.22	86,669,590.50



 DR. ENRIQUE RAMOS VARGAS

PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL


 LIC. MARIELA POLINA CUADROS

SINDICO MUNICIPAL

SINDICATURA MUNICIPAL


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