

JOSÉ SIXTO VERDUZCO  
Gobierno Municipal  
2024-2027

# MUNICIPIO JOSE SIXTO VERDUZCO MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

(PESOS)

#### EGRESOS

| CONCEPTO                      | APROBADO             | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO           | DEVENGADO            | PAGADO               | SUBEJERCICIO         |
|-------------------------------|----------------------|---------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>I. GASTO NO ETIQUETADO</b> | <b>72,333,487.72</b> | <b>6,481,399.31</b>             | <b>78,814,887.03</b> | <b>53,688,746.84</b> | <b>53,688,746.84</b> | <b>25,126,140.19</b> |
| PRESIDENCIA                   | 11,130,558.00        | 5,906,190.38                    | 17,036,748.38        | 14,241,686.38        | 14,241,686.38        | 2,795,062.00         |
| SINDICATURA                   | 3,528,249.69         | -1,953,982.02                   | 1,574,267.67         | 1,128,049.42         | 1,128,049.42         | 446,218.25           |
| SECRETARIA                    | 1,193,118.61         | -188,186.40                     | 994,932.21           | 703,723.64           | 703,723.64           | 291,208.57           |
| TESORERIA                     | 12,277,298.04        | -6,300,967.16                   | 5,976,330.88         | 2,680,056.93         | 2,680,056.93         | 3,296,274.95         |
| OFICIALIA MAYOR               | 1,684,111.76         | 235,173.77                      | 1,919,285.53         | 1,452,889.15         | 1,452,889.15         | 466,396.38           |
| OBRAS PUBLICAS                | 7,715,412.78         | 5,131,723.55                    | 12,847,136.33        | 5,506,786.66         | 5,506,786.66         | 7,340,349.67         |
| CONTRALORIA                   | 806,879.00           | -34,074.98                      | 772,804.02           | 499,090.30           | 499,090.30           | 273,713.72           |
| REGIDURIA                     | 3,097,088.00         | -149,632.18                     | 2,947,455.82         | 1,988,082.00         | 1,988,082.00         | 959,373.82           |
| DIF MUNICIPAL                 | 4,666,577.04         | 470,995.93                      | 5,137,572.97         | 3,768,817.31         | 3,768,817.31         | 1,368,755.66         |
| DESARROLLO SOCIAL             | 1,404,698.00         | -103,314.76                     | 1,301,383.24         | 851,146.24           | 851,146.24           | 450,237.00           |
| DESARROLLO RURAL              | 1,355,769.00         | -88,917.27                      | 1,266,851.73         | 798,942.73           | 798,942.73           | 467,909.00           |
| SERVICIOS PUBLICOS            | 11,914,897.00        | 2,982,325.26                    | 14,897,222.26        | 11,634,250.63        | 11,634,250.63        | 3,262,971.63         |
| CASA DE LA CULTURA            | 1,006,534.00         | 189,053.34                      | 1,195,587.34         | 873,925.34           | 873,925.34           | 321,662.00           |
| DEPORTES                      | 2,072,502.96         | -2,348.22                       | 2,070,154.74         | 1,371,905.84         | 1,371,905.84         | 698,248.90           |
| AGUA POTABLE                  | 4,338,542.00         | 117,561.85                      | 4,456,103.85         | 3,227,197.12         | 3,227,197.12         | 1,228,906.73         |
| SEGURIDAD PUBLICA             | 0.00                 | 298,731.00                      | 298,731.00           | 298,731.00           | 298,731.00           | 0.00                 |
| DESARROLLO ECONOMICO          | 588,604.04           | 5,063.87                        | 593,667.91           | 338,462.56           | 338,462.56           | 255,205.35           |
| PROTECCION CIVIL              | 0.00                 | 117,645.17                      | 117,645.17           | 117,645.17           | 117,645.17           | 0.00                 |
| INSTITUTO DE LA MUJER         | 668,516.96           | 72,490.53                       | 741,007.49           | 528,359.84           | 528,359.84           | 212,647.65           |
| ATENCION AL MIGRANTE          | 767,824.96           | 104,392.89                      | 872,217.85           | 594,413.68           | 594,413.68           | 277,804.17           |
| COMUNICACION SOCIAL           | 1,104,555.96         | -239,222.19                     | 865,333.77           | 470,579.12           | 470,579.12           | 394,754.65           |
| TRANSPARENCIA                 | 433,149.96           | -16,727.03                      | 416,422.93           | 284,631.28           | 284,631.28           | 131,791.65           |
| INSTITUTO DE LA JUVENTUD      | 578,599.96           | -62,576.02                      | 516,023.94           | 329,375.50           | 329,375.50           | 186,648.44           |
| <b>II. GASTO ETIQUETADO</b>   | <b>64,194,036.23</b> | <b>3,121,831.21</b>             | <b>67,315,867.44</b> | <b>28,634,597.22</b> | <b>28,140,979.17</b> | <b>38,681,270.22</b> |
| PRESIDENCIA                   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| SINDICATURA                   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| SECRETARIA                    | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| TESORERIA                     | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| OFICIALIA MAYOR               | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| OBRAS PUBLICAS                | 38,541,423.23        | 2,996,381.21                    | 41,537,804.44        | 11,818,093.22        | 11,324,475.17        | 29,719,711.22        |
| CONTRALORIA                   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| REGIDURIA                     | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| DIF MUNICIPAL                 | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| DESARROLLO SOCIAL             | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| DESARROLLO RURAL              | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| SERVICIOS PUBLICOS            | 0.00                 | 4,050,842.87                    | 4,050,842.87         | 4,050,842.87         | 4,050,842.87         | 0.00                 |
| CASA DE LA CULTURA            | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| DEPORTES                      | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| AGUA POTABLE                  | 0.00                 | 171,442.00                      | 171,442.00           | 171,442.00           | 171,442.00           | 0.00                 |
| SEGURIDAD PUBLICA             | 23,571,439.96        | -4,348,786.79                   | 19,222,653.17        | 10,928,690.15        | 10,928,690.15        | 8,293,963.02         |
| DESARROLLO ECONOMICO          | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| PROTECCION CIVIL              | 0.00                 | 251,951.92                      | 2,333,124.96         | 1,665,528.98         | 1,665,528.98         | 667,595.98           |
| INSTITUTO DE LA MUJER         | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| ATENCION AL MIGRANTE          | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| COMUNICACION SOCIAL           | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| TRANSPARENCIA                 | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| INSTITUTO DE LA JUVENTUD      | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |

DR. ENRIQUE RAMOS VARGAS  
PRESIDENCIA MUNICIPAL

LIC. MARIELA POLINA CADROS  
SINDICO MUNICIPAL

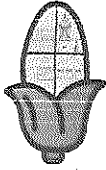
DR. ADRIAN CABRERA AVILA  
TESORERO MUNICIPAL

LIC. JUDITH ROSA AGABO ZAVALA  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus datos son razonablemente correctos, y son responsabilidad del emisor."

TESORERIA MUNICIPAL

CONTRALORIA MUNICIPAL



# MUNICIPIO JOSE SIXTO VERDUZCO MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

(PESOS)

| CONCEPTO          | EGRESOS        |                                 |                |               |               |               |
|-------------------|----------------|---------------------------------|----------------|---------------|---------------|---------------|
|                   | APROBADO       | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO     | DEVENGADO     | PAGADO        | SUBEJERCICIO  |
| TOTAL DE EGRESOS: | 136,527,523.95 | 9,603,230.52                    | 146,130,754.47 | 82,323,344.06 | 81,829,726.01 | 63,807,410.41 |



**PRESIDENCIA MUNICIPAL**  
DR. ENRIQUE RAMOS VARGAS

PRESIDENTE MUNICIPAL



LIC. MARIELA POLINA CUADROS

**SINDICATURA MUNICIPAL**



DRA. ABRIL CABRERA AVILA

**TESORERÍA MUNICIPAL**



LIC. JUDITH ROSSANA AGABO ZAVALA

**CONTRALORIA MUNICIPAL**

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."