



# MUNICIPIO JOSE SIXTO VERDUZCO MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

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#### EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
<b>I. GASTO NO ETIQUETADO</b>	<b>72,333,487.72</b>	<b>1,284,435.62</b>	<b>73,617,923.34</b>	<b>70,078,762.32</b>	<b>69,603,400.67</b>	<b>3,539,161.02</b>
PRESIDENCIA	11,130,558.00	7,323,277.01	18,453,835.01	18,242,423.67	18,021,324.42	211,411.34
SINDICATURA	3,528,249.69	-1,800,898.09	1,727,351.60	1,428,085.61	1,428,085.61	301,265.99
SECRETARIA	1,193,118.61	-206,371.37	986,747.24	923,819.24	923,819.24	62,928.00
TESORERIA	12,277,298.04	-8,433,965.11	3,843,332.93	3,660,026.92	3,527,206.92	183,306.01
OFICIALIA MAYOR	1,684,111.76	220,460.22	1,904,571.98	1,845,429.98	1,773,753.16	59,142.00
OBRAS PUBLICAS	7,715,412.78	179,237.09	7,894,649.87	7,631,856.86	7,631,856.86	262,793.01
CONTRALORIA	806,879.00	-91,896.70	714,982.30	643,018.30	643,018.30	71,964.00
REGIDURIA	3,097,088.00	-110,164.97	2,986,923.03	2,655,576.00	2,655,576.00	331,347.03
DIF MUNICIPAL	4,666,577.04	834,170.06	5,500,747.10	5,058,397.10	5,054,047.10	442,350.00
DESARROLLO SOCIAL	1,404,698.00	-114,975.71	1,289,722.29	1,148,170.24	1,148,170.24	141,552.05
DESARROLLO RURAL	1,355,769.00	-161,690.28	1,194,078.72	1,062,366.73	1,062,366.73	131,711.99
SERVICIOS PUBLICOS	11,914,897.00	3,652,819.34	15,567,716.34	15,055,082.34	15,018,366.76	512,634.00
CASA DE LA CULTURA	1,006,534.00	347,420.61	1,353,954.61	1,191,532.64	1,191,532.64	162,421.97
DEPORTES	2,072,502.96	-136,796.61	1,935,706.35	1,768,672.85	1,768,672.85	167,033.50
AGUA POTABLE	4,338,542.00	-759,528.88	3,579,013.12	3,453,265.12	3,453,265.12	125,748.00
SEGURIDAD PUBLICA	0.00	673,810.51	673,810.51	673,810.51	673,810.51	0.00
DESARROLLO ECONOMICO	588,604.04	-95,381.49	493,222.55	446,794.56	446,794.56	46,427.99
PROTECCIÓN CIVIL	0.00	279,563.93	279,563.93	279,563.93	279,563.93	0.00
INSTITUTO DE LA MUJER	668,516.96	151,910.88	820,427.84	723,071.84	723,071.84	97,356.00
ATENCION AL MIGRANTE	767,824.96	76,548.71	844,373.67	762,503.68	758,153.68	81,869.99
COMUNICACION SOCIAL	1,104,555.96	-467,658.04	636,897.92	581,213.12	576,863.12	55,684.80
TRANSPARENCIA	433,149.96	-29,376.68	403,773.28	376,059.28	376,059.28	27,714.00
INSTITUTO DE LA JUVENTUD	578,599.96	-46,078.81	532,521.15	470,021.80	470,021.80	62,499.35
<b>II. GASTO ETIQUETADO</b>	<b>67,613,201.00</b>	<b>-15,834,237.49</b>	<b>51,778,963.51</b>	<b>51,746,496.01</b>	<b>51,746,496.01</b>	<b>32,467.50</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	41,960,588.00	-16,121,014.66	25,839,573.34	25,807,105.84	25,807,105.84	32,467.50
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	0.00	5,539,425.44	5,539,425.44	5,539,425.44	5,539,425.44	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	0.00	681,948.00	681,948.00	681,948.00	681,948.00	0.00
SEGURIDAD PUBLICA	23,571,439.96	-6,552,631.54	17,018,808.42	17,018,808.42	17,018,808.42	0.00
DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	2,699,208.31	618,035.27	3,317,243.58	2,699,208.31	2,699,208.31	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
ATENCION AL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00

**DR. ENRIQUE RAMOS VARGAS**  
 PRESIDENTE MUNICIPAL

**LIC. MARIELA POLINA CUADROS**  
 SINDICO MUNICIPAL

**DRA. ABRIL CARRERA AVILA**  
 TESORERO MUNICIPAL

**LIC. JUDITH ROSSAVA CABERO ZAVALA**  
 CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

**CONTRALORIA MUNICIPAL**

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### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

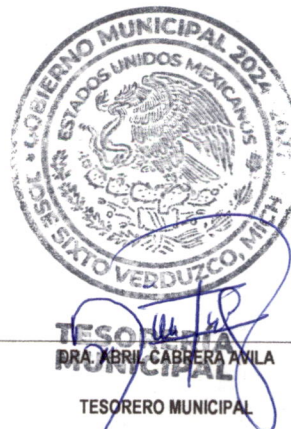
CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
TOTAL DE EGRESOS:	139,946,688.72	-14,549,801.87	125,396,886.85	121,825,258.33	121,349,896.68	3,571,628.52



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PRESIDENTE MUNICIPAL



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SINDICO MUNICIPAL



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PRESIDENCIA MUNICIPAL

SINDICATURA MUNICIPAL

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