



MUNICIPIO JOSE SIXTO VERDUZCO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

(CIFRAS EN PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	8,811,784.96	3,911,240.21	12,723,025.17	10,569,944.46	10,569,944.46	2,153,080.71
SINDICATURA	804,874.00	-198,616.69	606,257.31	551,866.96	551,866.96	54,390.35
SECRETARIA	659,063.74	-147,144.92	511,918.82	404,087.60	404,087.60	107,830.72
TESORERIA	2,221,256.13	-769,469.88	1,451,786.25	1,287,097.32	1,287,097.32	164,688.93
OFICIALIA MAYOR	1,011,990.44	-228,598.68	783,391.76	759,319.38	759,319.38	24,072.38
OBRAS PUBLICAS	20,150,588.54	5,748,687.77	25,899,276.31	16,459,467.80	14,945,394.06	9,439,808.51
CONTRALORIA	355,574.39	-9,452.47	346,121.92	310,444.00	310,444.00	35,677.92
REGIDURIA	1,546,155.83	-51,560.23	1,491,276.60	1,343,791.60	1,343,791.60	147,485.10
DIF MUNICIPAL	2,668,622.23	-99,781.12	2,568,841.11	2,521,369.78	2,521,369.78	47,471.33
DESARROLLO SOCIAL	320,307.27	-86,691.24	233,616.03	202,230.00	202,230.00	31,386.03
DESARROLLO RURAL	494,475.63	-38,285.30	456,190.33	385,431.96	385,431.96	70,758.37
SERVICIOS PUBLICOS	9,009,341.86	2,681,047.47	11,690,389.33	11,009,953.54	11,009,953.54	680,435.79
CASA DE LA CULTURA	646,230.48	29,371.81	675,602.29	546,820.50	546,820.50	128,781.79
DEPORTES	648,909.10	145,419.08	794,328.18	734,716.12	734,716.12	59,612.06
AGUA POTABLE	2,281,479.69	-187,649.62	2,093,830.07	1,752,513.00	1,752,513.00	341,317.07
SEGURIDAD PUBLICA	13,988,195.21	-4,317,578.17	9,670,617.04	8,555,462.66	8,555,462.66	1,115,154.38
DESARROLLO ECONOMICO	241,990.44	-9,325.27	232,667.17	202,284.00	202,284.00	30,383.17
PROTECCIÓN CIVIL	1,768,147.11	337,349.54	2,105,496.65	1,691,826.55	1,691,826.55	413,670.10
INSTITUTO DE LA MUJER	272,509.83	40,684.09	313,193.92	273,528.00	273,528.00	39,665.92
ATENCION AL MIGRANTE	355,967.83	24,543.44	380,511.27	326,976.00	326,976.00	53,535.27
COMUNICACION SOCIAL	231,963.29	22,739.42	254,722.71	223,724.00	223,724.00	30,998.71
TRANSPARENCIA	205,780.79	27,534.49	233,295.28	214,662.00	214,662.00	18,633.28
INSTITUTO DE LA JUVENTUD	172,499.44	1,244.48	173,743.92	144,822.00	144,822.00	28,921.92
TOTAL DEL EGRESO	68,866,708.73	6,802,390.21	75,669,098.94	60,472,339.13	58,958,265.39	15,196,759.81



PRESIDENTE MUNICIPAL



SINDICATURA MUNICIPAL



TESORERIA MUNICIPAL



CONTRALORIA MUNICIPAL

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son reales y son responsabilidad del emisor.

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